

OBI ON COUNTY
CAREER
TECHNOLOGY
CENTER

2010-2011

BUDGET
PROPOSALS

***Career Technology Center
2010-2011 Budget***

Account: General Fund

Beginning Balance:	\$20,431.11
Projected Revenue:	\$ 70.00
Projected Expenditures General supplies	\$2,500.00
Projected Ending Balance	\$18,001.11

Principal

Director

***Career Technology Center
2010-2011 Budget***

Account: Student Vending Machines

Beginning Balance	\$2,808.98
Projected Revenue	\$3,000.00
Projected Expenditures	\$2,000.00
Projected Ending Balance	\$3,808.98

Principal

Director

***Career Technology Center
2010-2011 Budget***

Account: Teacher Materials & Supplies (BEP)

Beginning Balance	\$2,176.01
Projected Revenue (6 teachers)	\$1,200.00
Projected Expenditures	\$1,800.00
\$100/teacher	600.00
Teacher's ink for Work station scanner	1,200.00
Projected Ending Balance	\$1,576.01

Principal

Director

***Career Technology Center
2010-2011 Budget***

Account: Skills USA

Beginning Balance	\$ 968.46
Projected Revenue	\$4,300.00
Membership Dues (SkillsUSA)	1,300.00
Fundraiser	3,000.00
Projected Expenditures	\$3,800.00
Fundraisers	1,500.00
Travel	500.00
SkillsUSA Membership	1,300.00
National Convention	500.00
Projected Ending Balance	\$1,468.46

Sponsor

Principal

Director

***Career Technology Center
2010–2011 Budget***

Account: Faculty Fund (teacher vending)

Beginning Balance	\$ 98.68
Projected Revenue	\$300.00
Projected Expenditures Teacher/Staff	\$275.00
Projected Ending Balance	\$123.68

Principal

Director

***Career Technology Center
2010-2011 Budget***

Account: Auto Body

Beginning Balance	\$ 218.46
Projected Revenue Services	\$1,000.00
Projected Expenditures	\$ 850.00
Shop Supplies	600.00
Safety Equipment	250.00
Projected Ending Balance	\$ 368.46

Sponsor

Principal

Director

***Career Technology Center
2010-2011 Budget***

Account: Carpentry

Beginning Balance	\$ 2,310.83
Projected Revenue Services	\$ 500.00
Projected Expenditures Lumber, Tools, Safety Items	\$ 800.00
Projected Ending Balance	\$2,010.83

Sponsor

Principal

Director

***Career Technology Center
2010-2011 Budget***

Account: Cosmetology

Beginning Balance	\$ 598.06
Projected Revenue Services	\$ 300.00
Projected Expenditures	\$ 400.00
Projected Ending Balance	\$ 498.06

Sponsor

Sponsor

Principal

Director

***Career Technology Center
2010-2011 Budget***

Account: Welding

Beginning Balance	\$ 730.67
Projected Revenue Services, Scrap Metal	\$1,100.00
Projected Expenditures Shop Supplies	\$1,500.00
Projected Ending Balance	\$ 330.67

Sponsor

Principal

Director